



NPOB RUGBY CLUB

103rd ANNUAL REPORT & BALANCE SHEET - 2022

NOTICE OF ANNUAL GENERAL MEETING

NOTICE IS HEREBY GIVEN OF THE 103RD ANNUAL GENERAL MEETING OF THE NEW PLYMOUTH OLD BOYS' RUGBY FOOTBALL & SPORTS CLUB - TO BE HELD IN THE CLUB ROOMS, CARRINGTON STREET Wednesday 23rd November 2022 at 7.00 pm.

AGENDA

1. Welcome and Notice of Meeting
2. Apologies
3. Obituaries
4. Minutes of last AGM
5. Matters Arising from Previous Minutes
6. Chairman's Report
7. Annual Report and Balance Sheet
8. Election of Officers
9. General Business



NPOB VS COASTAL



PREMIERS



NPOB VS SPOTSWOOD



NPOB RUGBY CLUB

103rd ANNUAL REPORT & BALANCE SHEET - 2022

OFFICE HOLDERS FOR THE 2022 SEASON

Patron: S. Moore
President: G. White
Senior Vice President: N. Barnes
Vice Presidents: R. Sleep, G. White, M. Topless, B. Sutton, R. Lilley, S. Roylance, B. Wood, P. Darney, K. Mawson, K. Armstrong, I. Anderson.

Honorary Vice Presidents: G. Earl, D. Lean, B. Gould, W. Williams, B. Davis, P. O'Neill, P. Saunders, G. Lilley, P. Morrison, J. Mitchell

Life Members: R J Muir*, A.C. Reid, R.A. Roper, G.C. Earl, N. Barnes, P.J. Morrison, J.W. Bennett*, Mrs S. Mitchell*, A. Slater, P. Darney, R. Sleep, M. Carr (*denotes deceased)

Honorary Solicitor: C. Hart
Auditor: C. Gall

BOARD MEMBERS:

Chairperson: K. Mawson
Secretary: S. Cloke
Treasurer/Finance: L. McBride
Club Captain: P. Darney
Sponsorship: O. McBride
Morning Grade Convenor: J. Looney
Rugby Manager: A. Segedin
Funding Applications: L. French-Wright
Marketing and Communications: A. Boslem
Facilities: J. Mitchell

COACHES – MANAGEMENT:

Premier: A. Slater, D Brooks, M. Carr, H. Mitchell (Coaches), S. Roylance, B. Lilley (Managers)
Division 1: Matt Harold, Jackson Carrington (Coaches), Chris Harold, James Wilson, Thomas McElroy (Managers)
Colts: Ross Lilley, Trent Sutton, Jeremy Burton, Dean Stewart (Coaches), Wade Donovan (Manager)

Chairman's Report

What a ride Club rugby has had over the past 3 years due to COVID and restrictions for sports, business and people in general. 2022 was another season affected by COVID and an early decision was made to shorten the season for senior teams with a revised competition which included a new trophy and an initial round of 3 games for the Taranaki Trophy followed by one full round for full competition points. The junior competition was also amended starting later but going longer which was welcomed by those involved in junior rugby who thought the competition was too short.

The Club has had a focus over the past 5 years and obtained the necessary funding to purchase and erect new lights at Vogeltown park at a cost of \$208k. We were hoping that these lights would be operational for the start of the 2022 season but due to issues finalising engineering plans, delay of lighting equipment due to COVID we had to postpone the start of the project and the construction of the foundations. We are now well underway and hopeful the lights will be operational by Christmas 2022.

The new lights will provide better training facilities for our junior and senior Club and also provide the flexibility to host night games for all our teams. The lights will also allow the Club to utilise our facilities in a different way and to cater for other sporting codes and organisations. As a Club we are fortunate to have fantastic sponsors and funding organisations who have supported this project which includes Peter & Deb Melody from PAK'nSAVE, Warren & Claire Bolton, the Trustees of the Mark Newman Memorial Trust, BCD Group, NZ Community Trust, Toi Foundation, Aotearoa Gaming Trust & the Pelorus Trust. We have also had huge contributions from Club members Wade Donovan, Dean Stewart, Jono Crossan, John Mitchell, Peter Cowley as well as many more.

The Club season started with the 3 game competition split into 2 pools Maunga/Moana the overall points winners picking up the Taranaki Trophy and the right to host the Taranaki Senior Club finals on the 10th of July 2022 and a \$3,000 cash prize. This competition was based on the performance of the Premiers, Division 1 and Colts teams with each team contributing to the overall points. The coaches and players from all teams were committed to getting a successful Club result and we finished the competition against Tukapa, Coastal and Spotswood United with 8 wins and 1 loss – winning the Taranaki Trophy and the right to host the Club finals. The initial 3 week comp gelled the players and team management together and set a positive tone for the Club for the rest of the season.

The one round competition did not start well for the Club as a large number of players contracted COVID-19 and after investigating all options the Premiers had to default against Tukapa, whilst our Division 1 and Colts teams fielding depleted teams both managed to record wins. The next hiccup in the season for our Premiers was the 3rd round against Spotswood United when they defaulted due to sickness which meant our Premiers had had only had 2 games in 4 weeks. Fortunately our Division 1 and Colts teams were both on a roll and had recorded 3 wins in the first 3 games of the round robin. We then played Stratford & Southern recording 3 wins for all teams before hitting the on form Clifton sides at Vogeltown Park which brought our Colts team down to earth with a loss along with our Premier team. The final round robin games were against Inglewood with all teams posting strong wins before the playoffs. All teams were

confident going into the semi-finals and our Premier team boosted with our Super 15 players Kaylum Boschier, Bradley Slater and Tom Florence. The Colts only had 1 loss during the season and the Division 1 team were unbeaten so we were hopeful that we would have all 3 teams in the finals that we were hosting at Vogeltown Park. All semifinal games were very close with our Division 1 team maintaining their unbeaten record at home, the Colts having to come from behind to beat a strong Southern team and our Premiers losing against a good Tukapa side.

The Club finals rolled around on the 23rd July and the Board, Caterers (especially Alissa) and Club volunteers had been working hard with the TRFU to plan and make sure finals day was a success for everyone. The weather was spectacular on the day and the grounds looked superb. The first games kicked off at 12 noon with the NPOB Colts recording a resounding win against Stratford to avenge the finals loss from the previous year. The Division 1 team had to defend early against a motivated and committed Tukapa side but managed to get themselves into the game as halftime approached. It was a thrilling 2nd half with the Division 1 team keeping their unbeaten record intact and they notched up another title. The Premier final was a cracker and the game could have gone either way leading into the late stages but Tukapa managed to hold on for the win and the Premier Title. The day was a real success with NPOB benefitting from the bar sales and the caterers generating additional income from hosting the TRFU and their sponsors. I would like to thank all of the volunteers who helped on the day and leading into the finals as the Club showed it was capable of hosting an event of this magnitude and I received lots of compliments from rugby supporters that attended on the day. The interaction, support and comraderie between the senior teams this year was exceptional which made for some great social events and also assisted the results on the paddock during the season. I would like to thank the Coaches, Managers and players for the way that you represented yourselves, your teams and the Club during the season.

The Junior Club is lucky that it has great leadership in the form of Justin Looney and his junior committee. The Juniors have maintained their numbers over recent years and fielded 25 teams across the junior grades in 2022. This season was the first time that we fielded a female only team in the girl's competition and this was a real success. I would like to thank Adara Segedin and Justin Looney for their efforts to get this team together and looking to support this team with their own gear and identity. We also want to field a women's rugby team and once again Adara is working hard to find a coach and make this happen.

A highlight of the junior games on a Saturday morning was the support provided by the Premier players who assisted with coaching and refereeing games. This was led by Premier coach Hamish Mitchell and was appreciated by the junior coaches and players. This supportive behaviour by senior players of the Junior Club is something that we would like to grow and continue into the future.

Our junior teams had success during the season and we were rewarded with 9 players being selected for the Ross Brown West team which is the pinnacle for players finishing their time in junior rugby before moving onto secondary school. Once again the Junior management took 3 junior teams to Taupo for an end of season tournament with all teams performing well and representing NPOB Rugby. These types of activities are what grows loyalty to the Club and the numbers of junior players wanting to be involved in rugby.

Over recent years we have spent a lot of money and time upgrading our facilities so that they can be utilised by different organisations. We have reaped the rewards of this and are now

seeing the Clubrooms being hired on a regular basis and generating additional income of approx \$13,000 per annum.

Overall the Club had a fantastic year with success on and off the paddock. We have the lighting project underway, hosted the Taranaki Club Finals and also won the Taranaki Trophy and also overall the best Club Trophy.

Again, we were successful in assisting the development of players to achieve higher honours in rugby:

Taranaki U19's - Perry Lawrence, Finn Hahn (most promising),

Taranaki Development Team - Brayton Northcott-Hill, Mason Milham, Jackson Morgan (player of the year), JJ Pokai, Adam Smith

Taranaki Bulls - Daniel Waite (top points scorer), Donald Brighthouse, Mitch O'Niell, Michael Loft (most promising), Tupou Vaa'i, Bradley Slater, Tom Florence (try of the year), Kaylum Boshier (players player, and player of the year), Jackson Morgan,

Super Rugby - Bradley Slater, Tom Florence and Kaylum Boshier (Reuben O'Niell injured)

All Blacks - Tupou Vaa'i

The Club has been prudent with its income and expenditure during 2022 and will be in a strong financial position even after we complete the new lighting project which will allow the Board & Club to continue to develop and enhance its facilities and offerings to Club members.

I would like to thank the hard working Board for your support, assistance and energy throughout another successful season. It is your efforts that keep improving the experience that we offer the players, supporters and parents of the Club. I would however like to make special mention of the 2 ladies in our Club that do a huge amount of work Sonia Cloke (Secretary) & Adara Segedin (Rugby Manager). I would also like to thank Peter Darney for his support during the season and also Owen McBride who will be stepping down after many years of keeping the money flowing from our sponsors.

After 10 years on the Board and committee it is time for me to step down and pass the ball to the safe hands that are running the Club. I have enjoyed my time and involvement in the Club and the many friends and relationships that I have developed and look forward to continuing these in the future.

White, White, White.

BEREAVEMENTS

The club wishes to pass on sincere condolences to all those who lost a loved one this season.

Peter Burton, Fale Sao Tui, Nathaniel Campbell



2022 Pepper Construction Ltd NPOB Colts

From our 2021 season there were going to be a few players leaving the NPOB COLTure, some players chose not to play because of injuries, Reef Robinson moving to Wellington and some stepping up into the Division 1 team. It was time for some new leaders to step up and appoint a new captain.

However before that I had to replace Mark Luff and Cullen Murfitt which had me looking over old photographs of the Premier Teams searching for potential coaches. My first call was to Trent Te Aporo Sutton who didn't say no and that was shortly followed by a phone call from Jeremy Burton who said that if Trent was in then so was he. Keith Mawson helped bring in Wade Donovan who was new to the club stepping in as Manager.

Coaches sorted and then decision time on a Captain and hence we selected Shacaine Enoka who had only been with the team since 2021 but proved to be the right choice, calm, cool and a good leader.

2022 saw a different rugby season unfold with a short pre- season with Tukapa, Coastal and Spotswood our first 3 games with the ultimate winner over all 3 grades earning the right to host the Club Finals. You could clearly see all 3 teams digging in to claim that right which we did. It would be wrong to single out players that became key stepping up within the environment but several players stepped up to replace the leadership we had lost from 2021.

There was some champagne rugby played in those first 3 games dispatching Tukapa, Coastal and Spotswood and scoring 220 points. Now I know Covid was playing its part in clubs but those first games and the scores probably resulted in Coastal and Spotswood defaulting their next games to us.

The first game after those 2 defaults was our old foe Stratford Eltham, who had nailed the final in the last play of the game the previous year so a 29/5 win was pleasing. At this stage of the season the coaching team spoke to Dean 'Sedge' Stewart to come in and assist and add a pair of wise eyes for the rest of the season. The first bump back to earth for the team was the home loss to Clifton 25/19 which saw our forward coaches come to the fore and rein in the all-out attack game we had been playing and revert to some more kicking and more area focused game. Actually, as they say a loss never hurts and this saw a re-focus and the team realised that nothing can be taken for granted.

The semi-final at NPOB against a very good Southern team saw us having to battle hard being down 18/14 at halftime. The talk at halftime was about playing the right end of the field and then maintaining possession, this we felt would turn the penalty count around if we held the ball and this proved right. The second half saw Southern jump out to a 27/19 lead with only 18 minutes to go. The old adage of taking points when offered paid off with Louie MacLachlan kicking a couple of difficult penalties along with a couple of tries saw us prevail 35/27.

Off to a home final against the old enemy Stratford Eltham which saw a try after 3 minutes which was the easiest try in the world that Denzell Sofeni-Calder will ever score. Halfway through the first half Tuterangi Anderson scored probably one of the best individual tries that you would ever see from a front row prop. We were able to run away with the game in the second half scoring a further 3 tries to win and avenge last year's final 33/7. This earned the boys a couple of days enjoying a few beers.

Points for- 551, Points against- 126

Awards

Taranaki Under 21 Champions
Best Back – Noah Callaghan
Team Man- Logan Warner
Top Try Scorer – Noah Callaghan

JM Bennett Memorial Trophy v Tukapa
Best Forward – Chris Logan
Most Valuable Player – Joel MacLachlan

As with every season a big thank you to all the work from the club members behind the teams who organise, oversee and make it happen for the players. I know the players appreciate all the hard work.

Thank you for a great season.

Pepper Construction Limited NPOB Coaching/Management Team
Ross Lilley, Jeremy Burton, Trent Te Aporo Sutton, Dean Stewart and Wade Donovan





2022 AlSCO Ltd NPOB Division One

After a tough finals loss in 2021, there was a lot of reflection in the off season for our NPOB AlSCO Division 1 team. Most of the reflection involved debrief sessions at the nag, with jugs of Export 33 to help numb the pain. Our boys were determined to right their wrongs.

Some of our valuable players called it a day after this tough loss, including William Lane, Sean McKerrow, Sean Markham and Tim Brown. However, it was great to see former players come back in different capacities, with James Wilson and Thomas McElroy joining the management team along with Chris Harold, who had stepped away from the game for 18 years to reevaluate his future. After making some positive noises near the start of the season, the Div 1 boys are still waiting on Sean McKerrow, the self-appointed scrum technician, to turn up and take a session.

With the team sparing no expense in surrounding the players with strong managerial talent, it was time to build a championship calibre team. Talent scouts wasted no time in signing former Colts superstars, including Breyton French, William Luff and Fletcher Burnet. Some former players who had announced their retirement one year earlier, like Troway Hayes, couldn't end with that losing taste in their mouths, so returned for one last ride. With many of our experienced battlers returning for blood, pundits would have a difficult time labeling this team. Were they an aging outfit on their last legs? Or a youthful side looking to make their mark on the world stage? These questions would be answered by season's end.

A team had been formed, but who would lead this beautiful bunch to a shot at redemption? Sam Wiringi was given the captaincy nod at a cold and wet February training, met with thunderous applause and support. Though after some 'inspirational' speeches, doubt may have crept into some minds, was this the right man for the job? That question too, would be answered by season's end.

The season got off to a good start, with Old Boys managing to absorb the pressure of a strong Tukapa side, and coming away with the "W". This was followed by a convincing win against Coastal at Rahotu, where Jacko also notched 100 appearances for the premier side. The players celebrated the occasion with gusto back at The Whitehouse later that night. The third and final game of round one was also a spectacle; Old Boys put the Spotty Dogs to the sword, and the mercy rule was invoked. Although this wouldn't heal the pain of the 2021 final, it was a good confidence boost for the side. The cumulative efforts of the Div 1 side, Colts and Premis had meant that NPOB were the winners of the inaugural Taranaki Club Trophy. The glory of this achievement was not without cost, however. As it turned out, the celebratory club karaoke night resulted in possibly one of the largest covid super spreader events to have occurred in the lower North Island since the start of the pandemic.

The new round had begun and we were set to play these three foes again. After the super-spreader event, multiple players, coaches and management were out. So we had to search the yellow pages to find previous players, like Adam Baylis and Rick Fabish, to lace up the boots again. The team experienced another close one against Tukapa, winning 31-26, as Covid patients watched on from afar. New players, like big Thomas Bowers, started to play bigger roles

in the team. Instrumental in a 45-12 win over Coastal. Another tough test came next from Spotswood, where many of their Prem's players dropped down for a big clash. We passed this test with flying colours, 35-14.

After that was a 43-0 victory over scrappy Stratford, overshadowed by fights and red cards. More young talent revealed themselves in the coming weeks, with young Matt Burgess having a great game against Southern. Despite supercoach, Matt Harold, battling a stomach inflammation, a 34-24 win kept the unbeaten streak alive.

A resounding 41-7 win against Clifton, came with some big costs. The team's aging roster revealed itself, with season-ending injuries plaguing the over-30 club. Caleb Mawson, badly injured his knee, Levi McPhee snapped his achilles and our coach fractured his potato. The not-so-youthful Liam McBride, Andrew Gadsby and Jamayn Kepa also came off with injuries that would impact the games to come. Despite this, the depth of our roster gave the team hope that they could continue this unbeaten run. This was illustrated perfectly by Cullen Murfitt scoring five tries and not receiving a single player of the game point. That's how good we were.

A big 55-12 win over Inglewood for the final regular season match, saw the return of Gerard Miller, Richard Darney and William Lane. A heavily-awaited season debut from the Ass. Managers also took place. On to the playoffs. Getting to the semi-finals hadn't been easy, and the boys had dug deep to earn their place as top qualifiers. The added stress of the rising injury toll in the latter part of the season certainly wouldn't have done any favours for some of the hairlines within the squad.

Jamayn Kepa was a late omission from the side after pulling his hamstring during the warm up. However, the boys soldiered on, knowing that there was a job to do. Stratford-Eltham were a different side from the first encounter, and weren't going to go down without a fight. Old Boys lead at the break 17-6. Scoring in the second half went tit for tat, with Old Boys unable to build much of a safety buffer into the scoreline. This made for some tense moments on the sideline. However, it was clear that Old Boys were going to leave everything out there, including half of Sammy's ear, and the top of Jacko's nose, to get the result and secure a place in the finals. Old Boys managed to hold off Stratford-Eltham for the full 80 minutes in a gritty and inspiring performance, scoring six tries to four.

Undefeated champions. That's what was at stake for our brave battlers on a brisk Saturday afternoon at The Fortress for finals day. And the boys weren't going to settle for anything less.

Our first 30-minutes didn't go exactly to plan. Even this wise-beyond-their-years coaching and management team didn't plan for the lack of possession and territory we had. Three Tukapa penalty kicks at the 2nd, 22nd and 26th minute marks, saw a 9-0 lead. Some might look at that score and panic. But not these cool heads. The ball was finally in our hands and Ratu Stark was running at the defence like Tom Cruise in a fighter jet. A Jacko Carrington try got us to 5-9 down at the half. Skip Sammy Wiringi made his courageous intentions clear seven minutes into the new half. With a penalty five metres out, down by four, he called for a scrum. Try time to hearty Thomas Bowers under the sticks with a conversion to boot. 12-9. A 51-minute mark penalty kick to Tukapa tied things up. But tries to Brodie Lilley and Jordan Roylance showed that we weren't going to lose the big dance two years running. We outlasted some huge pressure plays in the final 10 minutes and Sean White knocked over a 30-metre penalty kick from in front.

As supercoach, Matt Harold, threw his drink bottle as high as the thousands of adoring fans cheering from the Whitehouse, the boys knew they'd done it. Final score 27-12. Undefeated champions. Another season with our win-streak at The Fortress still intact. Job done? Not yet! There was still one more thing to do. We needed to honour our proud DIV1 legacy by coming together and enjoying some David Hasselfroths over the remainder of the weekend. And that we did. Despite his injury, Caleb Mawson picked up three points for his efforts and made his young family proud.

The AlSCO Div 1 side would like to thank everyone who helped to make this season possible. Thanks to the friends and families on the sidelines who supported our men week in week out and stuck by them through their shenanigans off the pitch. Thanks to our courageous Colts and prestigious Prem's players who joined our squad throughout the year. And last but not least a big thanks must go to all of the wonderful women and men in the club working hard behind the scenes; we couldn't have done it without you!

Points for- 508, Points against- 176

Awards

Taranaki Division One Champions

Best Back – Sam Wiringi

Team Man- Breyton French

Top Try Scorer – Jamayn Kepa and Cullen Murfitt

Player of The Year- Sam Wiringi

Shorty Booth Trophy v Clifton

Best Forward – Gary Hofman

Most Valuable Player – Gary Hofman

NPOB Best Club Team- Division One

Club Person of the Year- Matt Harold

As the sun sets on another historic season for NPOB, the words of William Shakespeare come to mind:

"From this day to the ending of the world. But we in it shall be remember'd. We few, we happy few, we band of brothers."

Let's do it all again next year!

Matt Harold, Jacko Carrington, Chris Harold, Thomas McElroy and James Wilson





2022 BCD Group NPOB Premier

2022 the year of Covid-19 who would have thought we would ever experience something like this and what effect it would have on our season. The lads had been doing the hard yards during lockdown and summer training and were in good shape for the late starting season. With the Covid-19 impact hanging around, the season would be played over one full round only.

The start of the season would see the province split into two groups, to play 3 games in the Maunga / Moana competition across all three grades to decide the club that would host the 2022 grand finals. Our pool included Tukapa, Coastal, and Spotswood. With the first game being the Chooks at Vogeltown Park the boys were chomping at the bit to get out there! With a few young faces being added to the squad for the season and the addition of Michael 'Jimi' Carr and Hamish 'Behar' Mitchell added to the Coaching team everything was looking positive on our side.

Game one against Tukapa was a very even affair and went down to the last few minutes of the game with Tukapa scoring a converted try to win 23 -15. The boys bounced back with two good wins against Coastal and Spotswood to end up top of the table in the Maunga / Moana round and with the other teams winning their games NPOB won the right to host the finals, so the pressure was on to make it for all our afternoon grades. The one full round started again with Tukapa but in an unanticipated Covid-19 spike amongst the team the Premier team was forced to default to Tukapa as over a 3rd of the team were affected along with several players across the whole club. The team and club tried everything to make it happen but were left with no choice. The following week we scraped a team together to play Coastal and had a great 59-5 win. We were back on track but in the following week it was Spotswood's turn to get the Covid-19 bomb, so they had to default to us!

We had two good wins against Stratford and Southern and then we came up against the on form team of Clifton. We lost this match 35-25, leaving us in 4th spot with one game remaining, Inglewood where we needed a good win to make the playoffs.

Well, this turned out to be the best performance of the round with the boys giving Inglewood a good old fashion beating, 64-5. Semi-final time, and we headed to the Chook house for the battle but unfortunately, we feel we played our best the week before and the lads tried hard but we ran out of juice and Tukapa came away with the 37-23 win.

Not the finish we were after or worked hard towards. Again, we had the team to do it but didn't finish off on top of the competition. One of the highlights of the season was having our Super Rugby players Kaylum Boshier, Bradley Slater, and Tom Florence involved with club rugby again, the advantages from this was very significant and varied for us all.

At the end of our season, a good number of the team made the Taranaki squad for the first time. Michael Loft, Mitch O'Neill, and Jackson Morgan with a few other members making the development and age group teams. Congratulations to you all!

To the Division 1 and Colts teams, thank you for the way we successfully worked together to ensure players were given opportunities to play across teams along with a collective drive to bring all three teams together as a more collaborative club. A massive congratulations to the superb success both teams had in winning their respective championships! An outstanding achievement to be celebrated and cherished for years to come.

The year, it had potential to be great for the Premiers, but it was not to be on the field. We would like to congratulate the players and management for the effort and care on and off the field. Premier players volunteering every Saturday to referee junior grades at Vogeltown Park was a real highlight. Thanks must go to Hamish for initiating and coordinating this initiative. A tradition we are sure will endure for years to come. Equally the training session players lead for the under 11-13 teams on the morning of our first Tukapa match was heart-warming to see and enthusiastically received by participants, coaches and parents.

A big thanks goes out to all the committee and NPOB board members for all their hard work behind the scenes, it made it a very enjoyable year.

Points for- 359

Points against- 144

Awards

McBride Shield v Coastal

Best Forward – JJ Pokai

Most Valuable Player – Michael Loft

Cameron Clow Outstanding Achievement- Kaylum Boshier and Bradley Slater

Best Back – Shaan Waite

Team Man- Billy Preston

Superboot- Daniel Waite

Andy Slater, Michael Carr, Hamish Mitchell, Daniel Brooks, Steve Roylance, Bruce Lilley





2022 NPOB Junior Rugby Report

Registered Players 194 up from 191 in 2021

Registered Girls 16 up from 5 in 2021

Teams 13 up from 12 in 2021

NPOB's junior rugby focus has been to maintain our numbers which we have managed to do over the last three years. We had a substantial drop off in 2019 (as did all clubs) so to maintain proves we provide a great experience not only for our kids but parents alike. This experience will be further enhanced next year with the welcomed inclusion of the lights. Some of the junior teams played under lights mid-week throughout the season to which we received positive feedback. Also, the coaching and support we provided the players is of a high standard, the club is extremely fortunate to have such passionate coaches willing to give up their time. Our parent support this season had been amazing also, from cooking BBQs to feeding the kids to setting up and packing down of the fields, community sport would not function without your support.

A special mention to our Premier player who gave up their time to come drop early on a Saturday morning to ref games. Not only was this gesture welcomed by our players and coaches but also a massive help on a very strained Taranaki Ref supply.

Yet again all NPOB's junior teams performed well in their respective grades, the welcomed extended season to 12 weeks ensured the kids played plenty of footy.

All teams improved considerably over the season with our U10s winner their closing tournament and our U13 Open dropping one game all season in the final.

2022 also saw the first Female team take the field in an NPOB's jersey, the "Huia" was formed to compete in a newly formed female competition which started late August. The competition has been extremely well supported with 25 teams competing across 4 grades (U7, U9, U11 & U13). A big thank you must go to Chris Fenwick (Coach), rugby was a huge learning experience for the Huia players and Chris's ability to engage with the players meant they were able to pick up the required basics quickly.

Three Old Boy's teams (U10, U11, U12) represented the club at the annual Junior Rugby Festival held in Taupo. this tournament is the largest in New Zealand with over 100 teams competing this year. Our tour group of 63 players played some of their best rugby all season, U10 winning 8 from 8, U11 winning 5 from 5 and U12 won 2 lost 2 and drew one in a very competitive grade.

NPOB's rep players – 9 Wests Ross Brown

Thank you,
Justin Looney Junior Coordinator NPOB

SPONSORSHIP REPORT

On behalf of the NPOB Rugby Club I would like to thank the Sponsors for their support during the 2022 season. As a Club we are very fortunate to have supportive, long-term sponsors that enables the Club to provide an opportunity for its junior and senior members to play a team sport in a supportive and community environment.

As a Club we had continued support from our major sponsors for the 2022 season which included our Club sponsor PAK'nSAVE, Premier Team sponsor BCD Group, Division 1 Team sponsor ALSCO NZ, Colts Team sponsor Pepper Construction, and Junior Club sponsor Mark Newman Memorial Trust. The Club also received fantastic support from its gear sponsors Kingsway Menswear and rugby shorts sponsor Revital Fertilisers.

Our Junior Club enjoyed support from longstanding sponsors the Mark Newman Memorial Trust, PAK'nSAVE and The Good Home which allowed the Club to provide t-shirts, mouth guards and socks for the junior players.

We would like to also acknowledge the support of our Associate Sponsors: Cheers Digital, Cunningham Construction, DB Breweries, Egmont Seafoods, Engineering Consultants NZ, Kingsway Menswear, Neville Ritson, NZ Community Trust (NZCT), Pelorus Trust, Phoenix Shipping, Physiotherapy@Carefirst, Radiotalk, Rampage Fitness, Schurr and Ireland Accountants and Spark Metal Fabrication.

A large portion of our sponsorship funds is generated from the Premier Team Player Sponsors and Match Day Sponsors and we would like to thank these sponsors, a lot of whom have been part of the Club for many years: AB Electrical, Adseal Waterproofing, Andrew Darney Vanburwray, Ariki Plumbing and Gas, Chad Niwa Building, Chemwash Taranaki, Corson Tyres, Crossan Builders, JGP Engineering, L A Homes, Luke O'Neill Harcourts Team Green, Marsh Limited, McCurdy Trucks, McDonald Everest Insurance Brokers, Metalcraft Roofing, Poplar Ridge Farms, Rob Mason Electrical, Security, Savvygas Plumbing and Drainage, Speedy Signs, Sterile Welco Engineering Services, TCM Ltd, Timberco, Value Building Supplies, Vogeltown Pharmacy and Warren Bolton.

The Club ended the season in a healthy financial position due to the support of its sponsors which has provided an opportunity for the Club to look at a lighting project to enhance the utilisation of our fields and facilities for the benefit of its members. New lights will be installed on Field 1 and Field 2 so that we can have night competition games for the Senior and Junior Club as well as attracting other sports to utilise our facilities. Generous sponsors for the lighting project are Aotearoa Gaming Trust, Bland & Jackson Surveyors, Crossan Builders, Mark Newman Trust, New Plymouth Old Boys Lighting Fund, NZ Community Trust (NZCT), Old Boys Concrete, PAK'nSAVE, Pelorus Trust, Rob Mason Electrical & Security, Toi Foundation and Warren Bolton.

We encourage Club members to support our sponsors and hopefully they have seen some tangible results from their sponsorship of NPOB Rugby.

In closing the sponsorship team would like to congratulate the players, coaches, managers and support crew for their contributions on and off the park throughout the season and hope that we see you all back in 2023.

Thank you, Owen McBride

HUGE THANK YOU TO OUR 2022 SPONSORS - SUPPORT LOCAL

CLUB SPONSOR PAK'nSAVE

TEAM SPONSORS
Premier Division – BCD Group Ltd
Division 1 – Alsco NZ
Colts—Pepper Construction

MORNING GRADE SPONSORS
Mark Newman Memorial Trust
PAK'nSAVE

GEAR SPONSOR
Kingsway Menswear

SHORTS SPONSOR
Revital Fertiliser

OFFICIAL BAR
The Good Home

GAME DAY SPONSORS
Luke O'Neill - Team Green
JGP Engineering
Metalcraft Roofing

ASSOCIATE SPONSORS
Cheers Digital / Cunningham Construction / DB Brewery /
Egmont Seafoods / Engineering Consultants NZ / Kingsway Menswear /
Neville Ritson / NZ Community Trust (NZCT) / Pelorus Trust /
Phoenix Shipping / Physiotherapy@Carefirst / Radiotalk / Rampage /
Schurr and Ireland / NPOB Lighting Fund / Aoteroa Gaming Trust /
Bland & Jackson Surveyors / Crossan Builders / Mark Newman Trust /
Old Boys Concrete / PAK'nSAVE / Rob Mason Electrical & Security /
TOI Foundation / Warren Bolten

PLAYER SPONSORS
AB Electrical / Adseal Waterproofing / Ariki Plumbing & Gas /
Chad Niwa Building Ltd / Chemwash Taranaki / Corson Tyres /
Crossan Builders / L A Homes / Marsh Limited / McCurdy Trucks /

OLD BOYS FOREVER

2022 Performance Report - Tier 3

New Plymouth High School Old Boys Rugby Football & Sports
Club (Inc)

For the year ended 30 September 2022

Prepared by Schurr Ireland Limited

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Entity Information

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

'Who are we?', 'Why do we exist?'

Legal Name of Entity

New Plymouth High School Old Boy's Rugby & Sports Club (Inc)

Entity Type and Legal Basis

Registered Charity & Incorporated Society

Registration Number

CC38358

Entity's Purpose or Mission

To encourage and promote playing of the game of rugby and any other sport or recreation and social activity and the utilisation of our facilities for all ages.

Entity Structure

A committee is elected at the AGM each year from which a board is formed, consisting of President, Chairman, Secretary, Treasurer, Grounds Convenor, Sponsorship Convenor, Morning Grade Convenor. The rest of the committee assist the Board in specific jobs as required.

Main Sources of Entity's Cash and Resources

The main sources of funding are from the club's member subscriptions, gate takings from spectators, internal fundraising activities (e.g raffles), grants from community funding organisations, sponsorship and donations.

Main Methods Used by Entity to Raise Funds

The organisation undertakes small scale fundraising activities such as selling raffles.

Entity's Reliance on Volunteers and Donated Goods or Services

The organisation relies heavily on the work of its volunteer committee members along with a significant number of volunteer administrators, coaches, team managers, physiotherapists.

There is significant reliance on donated goods and services, in particular trades services and professional services (legal and accounting).

Additional Information

Email: npob@xtra.co.nz

Website: www.npobrugby.co.nz

Facebook: www.facebook.com/pages/New-Plymouth-old-boys-Rugby-Club

Physical Address

Carrington Street, New Plymouth, New Plymouth, New Zealand, 4330

Postal Address

22 Bulteel Street, New Plymouth, New Zealand, 4312

Approval of Performance Report

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

The Governing body are pleased to present the approved performance report including the historical financial statements of New Plymouth High School Old Boys Rugby & Sports Club (Inc) for year ended 30 September 2021.

APPROVED

Keith Mawson

Chairman

Date 30 March 2022

Liam McBride

Treasurer

Date 30 March 2022

Statement of Service Performance

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

	2022	2021
Description and Quantification of the Entity's Outputs		
Club Members		
Number of senior players registered	114	113
Number of junior players registered	194	191
Number of volunteer administrators and coaches (estimated)	33	33
Total Club Members	341	337
Number of Teams		
SENIOR- Premier Team	1	1
SENIOR- Division 1	1	1
SENIOR- Division 2	-	-
SENIOR- Colts/Under 21's	1	1
JUNIOR- Under 13's Restricted	1	1
JUNIOR- Under 13's Open	1	1
JUNIOR- Under 11's	1	2
JUNIOR- Under 10's	2	1
JUNIOR- Under 9's	1	2
JUNIOR- Under 8's	2	2
JUNIOR- Under 7's	1	1
JUNIOR- Under 6's	2	2
Total Number of Teams	14	15
Performance/Results - Senior Rugby		
Premier Team	5	3
Division 1	1	2
Division 2	-	8
Colts/Under 21's	1	4
Total Performance/Results - Senior Rugby	7	17
Education		
No. of coaches whom attended Rugby Smart Courses	7	17
Rugby Development Officer - how many community based hours	188	300
Schools Affiliated to the Club	5	5
Total Education	200	322
Representative Honours		
All Blacks	1	1
Super Rugby	7	8
Taranaki Bulls (Provincial Rugby)	10	11
Taranaki Development	6	3
Taranaki Sevens	1	1
Taranaki Under 19s	3	1
Taranaki Primary Schools	11	1
Total Representative Honours	39	26

2022 2021

Venue Hire- Community use of facilities

Multisport	-	4
NPOB Netball Club	1	1
NPGHS- Cross Country	1	1
NPOB Cricket Club	10	10
NZ Police	10	7
Playball- holiday programmes	2	2
Private Functions	7	9
Taranaki Muslim Association	-	3
Taranaki Ultimate Frisbee	12	12
Taranaki Under 16's	16	16
Taranaki Under 19's	16	16
Total Venue Hire- Community use of facilities	75	81

Additional Output Measures

In addition to those involved in playing rugby, the club encouraged community involvement from outside its membership base by inviting spectators and supporters to matches and functions. This has been a successful output of the club but has not been quantified.

Statement of Financial Performance

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

'How was it funded?' and 'What did it cost?'

	NOTES	2022	2021
Revenue			
Donations, fundraising and other similar revenue	1	209,929	53,864
Fees, subscriptions and other revenue from members	1	17,405	14,783
Revenue from providing goods or services	1	111,622	116,388
Interest, dividends and other investment revenue	1	720	88
Other revenue	1	5,773	4,070
Total Revenue		345,448	189,194
Expenses			
Costs related to providing goods or service	2	159,750	145,390
Other expenses	2	12,510	13,323
Total Expenses		172,260	158,713
Surplus/(Deficit) for the Year		173,188	30,480

This statement has been prepared subject to a review report, and should be read in conjunction with the attached Compilation Report.

Statement of Financial Position

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc)

As at 30 September 2022

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 SEP 2022	30 SEP 2021
Assets			
Current Assets			
Bank accounts and cash	3	174,045	92,837
Debtors and prepayments	3	104,458	4,662
Inventory	3	6,810	2,559
Total Current Assets		285,312	100,059
Non-Current Assets			
Property, Plant and Equipment	5	142,713	151,551
Total Non-Current Assets		142,713	151,551
Total Assets		428,025	251,610
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	3,459	231
Total Current Liabilities		3,459	231
Total Liabilities		3,459	231
Total Assets less Total Liabilities (Net Assets)		424,566	251,379
Accumulated Funds			
Accumulated surpluses or (deficits)	6	424,566	251,379
Total Accumulated Funds		424,566	251,379

This statement has been prepared subject to a review report, and should be read in conjunction with the attached Compilation Report.

Statement of Cash Flows

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

	2022	2021
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	200,679	53,114
Fees, subscriptions and other receipts from members	15,118	14,783
Receipts from providing goods or services	113,711	114,593
Interest, dividends and other investment receipts	720	88
Cash receipts from other operating activities	18,825	3,777
GST	(3,284)	(1,570)
Payments to suppliers and employees	(159,229)	(148,376)
Total Cash Flows from Operating Activities	186,539	36,410
Cash Flows from Investing and Financing Activities		
Payments to acquire property, plant and equipment	(105,331)	-
Total Cash Flows from Investing and Financing Activities	(105,331)	-
Net Increase/(Decrease) in Cash	81,208	36,410
Bank Accounts and Cash		
Opening cash	92,837	56,428
Net change in cash for period	81,208	36,410
Closing cash	174,045	92,837

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Accounting Policies

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

New Plymouth High School Old Boys Rugby & Sports Club (Inc) is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Debtors & Prepayments

Accounts receivables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest method, less an allowance for any uncollectible amounts. Individual debts that are known to be uncollectable are written off in the period that they are identified.

Inventory

Inventories are stated at the lower of cost and net realisable value. Cost is determined on a first in, first out basis. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs necessary to make the sale.

Property, Plant & Equipment

Property, plant, and equipment include buildings, furniture and fittings, and plant & equipment. The property, plant, and equipment are measured at cost, less accumulated depreciation and impairment losses.

Revenue

Revenue is recognised to the extent that it is probable that the economic benefit will flow to the New Plymouth Old Boys Rugby Club and revenue can be reliably measured. Revenue is measured at the fair value of the consideration received. The following specific recognition criteria must be met before revenue is recognised.

Donations, fundraising and other similar revenue- Donations are recognised as revenue upon receipt

Grant revenue includes grants given by other charitable organisations, philanthropic organisations and businesses. Grant revenue is recognised when the conditions attached to the grant have been complied with. where there are unfulfilled conditions attaching to the grant, the amount relating to the unfulfilled condition is recognised as a liability and released to income as the conditions are fulfilled.

Interest revenue- interest revenue is recognised as it accrues, using the effective interest method.

Subscriptions revenue includes subscriptions paid by members of the club and is recognised upon receipt.

Other revenue includes raffles and prizegiving dinner paid by members of the club and is recognised upon receipt.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period. However some categories have been reclassified to ensure compliance with the Charities Act requirements.

Notes to the Performance Report

New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) For the year ended 30 September 2022

	2022	2021
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations	10,000	-
Grants Received	138,510	14,330
Sponsorship - Match Day	3,000	3,000
Sponsorship - Player	13,870	13,250
Sponsorship - Major	42,858	21,424
TCRT Distribution	1,691	1,860
Total Donations, fundraising and other similar revenue	209,929	53,864
Fees, subscriptions and other revenue from members		
Subs - Colts/U 21's	1,865	1,483
Subs - Division One	2,070	2,465
Subs - Friends of NPOB	2,287	-
Subs - Honorary	152	935
Subs - Morning Grade	8,092	7,735
Subs - Premier Team	2,939	2,165
Total Fees, subscriptions and other revenue from members	17,405	14,783
Revenue from providing goods or services		
Merchandise - Adult	2,218	96
Bar Sales	82,119	67,592
Hireage - Clubrooms	12,880	10,891
Gate Takings	5,645	4,082
Hireage - Grounds	2,093	925
Kitchen Lease	6,600	6,000
Lighting Raffle	-	26,174
Merchandise - Morning Grade	-	578
Rebates	67	50
Total Revenue from providing goods or services	111,622	116,388
Interest, dividends and other investment revenue		
Interest Received	720	88
Total Interest, dividends and other investment revenue	720	88
Other revenue		
End of Year Dinner	-	830
Other Income	5,111	-
Power Reimburse - Kitchen	441	765
Raffles	222	2,475
Total Other revenue	5,773	4,070

2022 2021

2. Analysis of Expenses

Costs related to providing goods or services

Cost of Goods Sold	39,322	29,891
Advertising	4,578	1,866
Bank Charges	328	348
Bar Expenses	1,414	1,836
Bar Management Costs	16,773	13,319
Bus Travel	4,064	3,161
Catering - Morning Grade	181	240
Catering - Other	7,240	3,376
Catering - Team	8,330	10,800
Cleaning Clubrooms	1,270	421
Eftpos	1,922	2,175
Entertainment Deductible	2,323	-
Gear Expenses	435	-
General Expenses	1,852	2,875
Ground Rental	1,732	1,698
Insurance	7,664	7,526
Laundry	868	922
Light Power & Heating	6,355	6,067
Lighting Raffle Prizemoney	-	10,000
Merchandise - Adults	22,818	9,099
Medical Supplies	3,615	3,924
Minor Equipment (<\$500)	243	699
Morning Grade Gear	-	8,893
Merchandise - Morning Grade	698	3,856
Physio Costs	1,650	2,087
Printing Stationary & Postage	1,271	1,062
Prizegiving Expenses	1,557	2,461
Rates	587	574
Recruitment	-	25
Repairs & Maintenance - Buildings	4,086	3,344
Repairs & Maintenance - Grounds	1,015	280
Repairs & Maintenance - Plant	1,161	1,045
Rugby Clothing	-	321
Rugby Union Fees	1,130	1,130
Security	3,704	1,391
Social Activity Expenses	1,174	2,252
Special Licence Fees	1,195	229
Sponsorship Gear	1,800	-
Subscriptions	870	-
Team Photos	-	1,220
Internet	1,308	1,222

	2022	2021
Trophies and Presentations	775	711
Waste	2,243	2,849
Water	199	34
Website Expense	-	160
Total Costs related to providing goods or services	159,750	145,390
Other expenses		
Audit Fees	2,100	1,950
Depreciation	10,229	11,373
Interest Other	6	-
Legal Expenses	175	-
Total Other expenses	12,510	13,323
	2022	2021

3. Analysis of Assets

Bank accounts and cash		
Centennial Bank Account	11	11
Cheque Account	76,939	33,330
Morning Grade	8,480	8,476
Cash on Hand - Bar	1,000	1,000
Web Saver	87,615	50,021
Total Bank accounts and cash	174,045	92,837
Debtors and prepayments		
Accounts Receivable	518	4,662
Prepayments - Lighting Project	103,940	-
Total Debtors and prepayments	104,458	4,662
Inventory		
Stock on Hand - Bar	2,956	1,559
Stock on Hand - Clothing	3,854	1,000
Total Inventory	6,810	2,559
	2022	2021

4. Analysis of Liabilities

Creditors and accrued expenses		
Accounts Payable	10,621	2,517
GST	(7,162)	(2,286)
Total Creditors and accrued expenses	3,459	231
	2022	2021

5. Property, Plant and Equipment

Buildings		
Buildings at cost	316,597	316,597

	2022	2021
Accumulated depreciation - buildings	(195,461)	(189,129)
Total Buildings	121,136	127,468
Motor Vehicles		
Vehicles owned	21,994	21,994
Accumulated depreciation - vehicles owned	(21,364)	(21,185)
Total Motor Vehicles	630	809
Furniture and Fittings		
Furniture and fittings owned	826	826
Accumulated depreciation - furniture and fittings owned	(583)	(519)
Total Furniture and Fittings	243	307
Plant and Equipment		
Plant and machinery owned	123,468	122,077
Accumulated depreciation - plant and machinery owned	(102,765)	(99,110)
Total Plant and Equipment	20,704	22,967
Total Property, Plant and Equipment	142,713	151,551

Depreciation Expense

Total depreciation for 2022 is \$10,229 and total for depreciation in 2021 is \$11,373.

	2022	2021
6. Accumulated Funds		
Accumulated Funds		
Opening Balance	251,379	220,898
Accumulated surpluses or (deficits)	173,188	30,480
Total Accumulated Funds	424,566	251,379
Total Accumulated Funds	424,566	251,379

7. Commitments

There are no commitments as at 30 September 2021 (Last year - nil).

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2021 Last year - nil).

9. Related Parties

Description of Related Party Relationship	Description of the transaction (whether in-cash or in-kind)	Value of transaction (This Year)	Value of transaction (Last Year)	Amount Outstanding
Existing Board Member	Provides services to the Club on commercial terms	\$2,000	\$2,000	Nil

Vanburwray Chartered Accountants (Trustee - Peter Darney is a Director)	Sponsorship	\$750	\$750	Nil
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10. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

11. Subsequent Events Note

On March 11, 2020, the World Health Organisation declared the outbreak of a coronavirus (COVID-19) a pandemic. The New Zealand Government announced a transition to the traffic light system from 3 December 2021 with New Plymouth currently at red. On 16 January 2022, the Omicron variant entered into the New Zealand community with strict isolation rules in the event of testing positive for the variant, being a close contact or a household contact. Governance have not yet had an opportunity to determine the full financial impact of the COVID-19 pandemic that may affect the New Plymouth High School Old Boys Rugby Football & Sports Club (Inc).

On November 2021, New Plymouth High School Old Boys Rugby Football & Sports Club (Inc) committed to a lighting project that will take at least 16 weeks. The lighting project will cost approximately \$209,000 and have approximately \$205,000 worth of funding from Grants and funds already raised.